Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

01/31/2008 Meeting Date:

Meeting Time: 5:00 PM

3rd Floor, City Hall Location:

(D) - Dan Johnson (21)* (D) - Vicki Welch (13) (R) - Rick Blackwell (12) Members Roll Call: (R) - Doug Hawkins (25)*

(D) - Marianne Butler (15) (R) - Robin Engel (22)

(R) - Ellen Call (26)

* Denotes the Committee Chair(s)

THIS IS CONSIDERED A SPECIAL MEETING.

Pending Legislation

3-

1-O-11-01-08 AN ORDINANCE TRANSFERRING \$10,000 FROM THE DISTRICT 21

NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 21 COST CENTER ACCOUNT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

2-O-309-12-07 AN ORDINANCE APPROPRIATING \$8,000 IN TOTAL FROM THE FOLLOWING

> NEIGHBORHOOD DEVELOPMENT FUNDS, \$3,400 FROM DISTRICT 24, \$1,000 EACH FROM DISTRICTS 6, 7, AND 16, AND \$500 EACH FROM DISTRICTS 1, 8 AND 14, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO HISTORIC LOCUST GROVE. INC. FOR

THE TRANSPORTATION ASSISTANCE PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld Judy Green Kelly Downard Kenneth C. Fleming Madonna Flood Robert Henderson

Tom Owen

O-01-01-08 AN ORDINANCE APPROPRIATING \$7,000 FROM THE FOLLOWING

NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 11, 16, 17, 18, AND 26 AND \$500 FROM DISTRICTS 5, 8, 9, AND 13 THROUGH THE FINANCE AND ADMINISTRATION DEPARTMENT TO PROJECT WOMEN, INC. TO PURCHASE A VAN TO TRANSPORT PROGRAM

PARTICIPANTS TO VARIOUS EVENTS AND ACTIVITIES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Cheri Bryant Hamilton Ellen Call Glen Stuckel Julie Raque Adams Kelly Downard Kevin Kramer Tina Ward-Pugh Tom Owen

Vicki Welch

4-

O-308-12-07 AN ORDINANCE APPROPRIATING \$15,000 FROM THE DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO AMERICANA COMMUNITY CENTER, INC. TO PROVIDE COMPUTER INSTRUCTION FOR ADULT AND YOUTH COMPUTER CLASSES DURING FALL 2007 AND SPRING 2008.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

5-

O-10-01-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$7200.00 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$3950.00 FROM DISTRICT 14, \$1500.00 FROM DISTRICT 12, \$1000.00 FROM DISTRICT 3, \$500.00 FROM DISTRICT 25, AND \$250.00 FROM DISTRICT 1 THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION TO FROST MIDDLE SCHOOL FOR AN AFTER SCHOOL PROGRAM AND ART PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

Additional Sponsor: Mary C. Woolridge Doug Hawkins Judy Green Rick Blackwell

6-

O-12-01-08 AN ORDINANCE APPROPRIATING \$30,000 FROM THE DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO BREAKING NEW GROUNDS, INC.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

7-

NDF013108DON01 - \$75 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR NEIGHBORHOOD SUMMIT/RNNC REGISTRATION EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

8-

NDF013108BML01 - \$3,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO 100 BLACK MEN OF LOUISVILLE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

NDF013108FLC - \$250 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAMILY LIFE CENTER. INCORPORATED FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

NDF013108FERAODPHA - \$1,500 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FOXBORO ESTATES RESIDENTS ASSOCIATION aka OLD DORSEY PLACE HOMEOWNERS ASSOCIATION FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Julie Raque Adams

NDF013108GSK - \$1,000 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO GIRL SCOUTS OF KENTUCKIANA, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF013108CGD - \$2,572.72 TOTAL FROM THE 7TH, 17TH & 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE CITY OF GRAYMOOR-DEVONDALE POLICE DEPARTMENT FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:Glen Stuckel
Kelly Downard
Kenneth C. Fleming

NDF013108LJCVOP - \$3,000 TOTAL FROM THE 14TH, 8TH, 13TH, 20TH, 22ND, 1ST, 10TH, 15TH, 25TH & 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE/JEFFERSON COUNTY VOTER OUTREACH PROGRAM, INC. FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin Doug Hawkins Jim King Judy Green Marianne Butler Robert Henderson Robin Engel

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Stuart Benson Tom Owen Vicki Welch

14-

NDF013108DON08 - \$985 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR VERDIN CLOCK REPAIR LOCATED AT 1500 BARDSTOWN ROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

15-

NDF013108LMPD15 - \$1,815.50 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/4TH DIVISION FOR SEMPLE ELEMENTARY SCHOOL PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

16-

NDF013108JCA4HC - \$1,000 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY AREA 4-H COUNCIL, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

17-

NDF013108MDS - \$4,695 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO MEREDITH-DUNN SCHOOL. INC. FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

18-

NDF013108PW19 - \$1,942.54 FROM THE 19TH DISTRICT NEIGBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK/HANDICAPPED RAMPS INSTALLATION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Hal Heiner

19-

NDF013108DON10 - \$250 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOODS NETWORK CONFERNCE EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

20-

NDF013108PW13 - \$176 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR MAKING DIRECTIONAL SIGNAGE AT THE FAIRDALE FIRE DEPARTMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

21- NDF013108VWC - \$2,400 TOTAL FROM THE 13TH & 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO VALLEY WOMAN'S CLUB, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson Vicki Welch

22- NDF013108JCPEFC - \$3,500 TOTAL FROM THE 6TH, 5TH, 2ND, 1ST, 4TH & 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./CENTRAL HIGH SCHOOL DISTINGUISHED ALUMNI FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
David Tandy
George Unseld
Judy Green
Mary C. Woolridge

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CIF013108PW10 - \$1,500 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR STRIPING OF PARKING T'S ALONG THE 3100 BLOCK OF PRESTON HIGHWAY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF013108PW04 - \$25,000 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIRS IN THE 4TH DISTRICT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

CIF013108PW13 - \$35,000 FROM 13TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIRS IN THE TIN DOR SUBDIVISION.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

26- O-297-12-07 AN ORDINANCE APPROPRIATING \$9,276.49 FROM THE DISTRICT 2
NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO DIVISION OF SOLID

WASTE MANAGEMENT FOR EXPENSES ASSOCIATED WITH THE NEWBURG NEIGHBORHOOD CLEAN UP.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

27- O-03-01-08 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 11
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND
ADMINISTRATION TO FERN CREEK/HIGHVIEW UNITED MINISTRIES FOR A CAPITAL

BUILDING PROJECT "BUILDING TO SERVE," WHICH BUILDING WILL BE USED TO SERVE PEOPLE IN NEED WHO SEEK FOOD, CLOTHING, AND/OR FINANCIAL ASSISTANCE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

28- O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5

NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE

ENTRANCE SYSTEM.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

APPROPRIATIONS AGENDA VIEW ONLY